

Facilities

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Library Facility Improvements

PROJECT #: 51012

Total Project Budget: \$ 359,000

DEPARTMENT: Community Services/Public Works		FY2021-22								Total
FUNDING SOURCES	Prior Appropriations	Estimated Carryover	New Request	Total Appropriations	FY2022-23	FY2023-24	FY2024-25	FY2025-26		FY2022-26 Budget
General Fund Capital Reserve	61,000	61,000	-	61,000	-	-	-	-		61,000
Library Construction Donations	298,000	298,000	-	298,000	-	-	-	-		298,000
Total	\$ 359,000	\$ 359,000	\$ -	\$ 359,000	\$ -	\$ -	\$ -	\$ -		\$ 359,000

PROJECT APPROPRIATIONS		Estimated Carryover	New Request	Total Appropriations	FY2022-23	FY2023-24	FY2024-25	FY2025-26		FY2022-26 Budget
Design	50,000	50,000	-	50,000		-	-	-		50,000
Construction	309,000	309,000	-	309,000	-	-	-	-		309,000
Total	\$ 359,000	\$ 359,000	\$ -	\$ 359,000	\$ -	\$ -	\$ -	\$ -		\$ 359,000

Project Description: The San Bruno Public Library has had limited facility improvements and currently lacks many modern-day needed building amenities. This CIP allocates additional funds to improve the Library's infrastructure and will bring the building up to modern codes and standards. Currently the HVAC system has exceeded its expected life cycle, often malfunctions, and is ineffective in some areas of the building.

Project Details

Initial Funding Year	FY2018-19
Target Completion Year	FY2022-23
Expended as of June 30, 2020	\$0