

Facilities

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Library Facility Improvements

PROJECT #: 51012

Total Project Budget: \$ 359,000

| DEPARTMENT: Community Services/Public Works | Prior Appropriations | FY2021-22 | | | FY2022-23 | FY2023-24 | FY2024-25 | FY2025-26 | Total FY2022-26 Budget |
|---|----------------------|---------------------|-------------|----------------------|-------------|-------------|-------------|-------------|------------------------|
| | | Estimated Carryover | New Request | Total Appropriations | | | | | |
| General Fund Capital Reserve | 61,000 | 61,000 | - | 61,000 | - | - | - | - | 61,000 |
| Library Construction Donations | 298,000 | 298,000 | - | 298,000 | - | - | - | - | 298,000 |
| Total | \$ 359,000 | \$ 359,000 | \$ - | \$ 359,000 | \$ - | \$ - | \$ - | \$ - | \$ 359,000 |

| PROJECT APPROPRIATIONS | Prior Appropriations | FY2021-22 | | | FY2022-23 | FY2023-24 | FY2024-25 | FY2025-26 | Total FY2022-26 Budget |
|------------------------|----------------------|---------------------|-------------|----------------------|-------------|-------------|-------------|-------------|------------------------|
| | | Estimated Carryover | New Request | Total Appropriations | | | | | |
| Design | 50,000 | 50,000 | - | 50,000 | - | - | - | - | 50,000 |
| Construction | 309,000 | 309,000 | - | 309,000 | - | - | - | - | 309,000 |
| Total | \$ 359,000 | \$ 359,000 | \$ - | \$ 359,000 | \$ - | \$ - | \$ - | \$ - | \$ 359,000 |

Project Description: The San Bruno Public Library has had limited facility improvements and currently lacks many modern-day needed building amenities. This CIP allocates additional funds to improve the Library's infrastructure and will bring the building up to modern codes and standards. Currently the HVAC system has exceeded its expected life cycle, often malfunctions, and is ineffective in some areas of the building.

Project Details

| | |
|------------------------------|-----------|
| Initial Funding Year | FY2018-19 |
| Target Completion Year | FY2022-23 |
| Expended as of June 30, 2020 | \$0 |